SNAPSHOT of HOME Program Performance--As of 03/31/09 State Participating Jurisdictions



Participating Jurisdiction (PJ): Connecticut

PJ's Total HOME Allocation Received: \$176,274,004

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	91.56 %	91.46%	30
% of Funds Disbursed	80.99 %	84.73%	42
Leveraging Ratio for Rental Activities	4.03	4.05	21
% of Completed Rental Disbursements to All Rental Commitments**	88.96 %	93.68%	44
% of Completed CHDO Disbursements to All CHDO Reservations**	80.65 %	79.51%	31
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	84.24 %	80.07%	23
% of 0-30% AMI Renters to All Renters**	52.56 %	37.19%	9
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	96.79 %	98.83%	45
Overall Ranking:			19 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$37,011	\$27,343	1,992 Units 64.5%
Homebuyer Unit	\$55,455	\$13,005	507 Units 16.4 %
Homeowner-Rehab Unit	\$37,723	\$20,123	135 Units4.4 %
TBRA Unit	\$8,351	\$3,018	453 Units 14.7%

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units Participating Jurisdiction (PJ): Connecticut CT **Total Development Costs:** Homebuyer Rental Homeowner PJ: 0.2 % **CHDO Operating Expenses:** (average reported cost per unit in 1.1 % (% of allocation) **National Avg:** PJ: \$124,019 \$188,103 \$45,306 HOME-assisted projects) State:* \$102,505 \$98,211 \$33,080 1.08 National:** \$73,223 \$23,149 R.S. Means Cost Index: \$91,120 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner TBRA

RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	25.0	39.6	67.4	40.4	Single/Non-Elderly:	18.9	23.9	30.4	32.2
Black/African American:	34.0	33.7	19.3	33.3	Elderly:	26.9	2.2	5.9	1.3
Asian:	0.4	2.6	1.5	0.0	Related/Single Parent:	37.3	35.7	20.0	59.8
American Indian/Alaska Native:	0.4	0.6	0.0	0.0	Related/Two Parent:	12.0	30.2	37.0	5.5
Native Hawaiian/Pacific Islander:	0.1	0.6	1.5	0.0	Other:	4.9	8.1	6.7	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.6	0.7	0.0					
Asian/Pacific Islander:	0.2	0.2	0.0	6.4					
ETHNICITY:									
Hispanic	39.6	22.1	9.6	19.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	SSISTAN	CE:		
1 Person:	36.9	19.9	25.2	4.6	Section 8:	37.4	0.8		
2 Persons:	23.5	22.5	25.2	34.2	HOME TBRA:	0.2			
3 Persons:	18.6	25.2	19.3	31.6	Other:	11.9			
4 Persons:	11.8	19.7	18.5	21.2	No Assistance:	50.5			
5 Persons:	6.4	8.5	6.7	7.7					
6 Persons:	1.9	3.4	2.2	0.7					
7 Persons:	0.5	0.6	2.2	0.0					
8 or more Persons:	0.4	0.2	0.7	0.0	# of Section 504 Compliant U	Jnits / Co	mpleted Un	its Since 200	20

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Connecticut	State:	CT	
Summary: 2 Of the 5 I	ndicators are Red Flags		Overall Rank:	19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	88.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	80.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	96.79	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.730	2.68	

This Threshold indicates approximately the lowest 20% of the PJs

indicator, but a good indicator of program progress.

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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT